



भारतीय खेल प्राधिकरण  
Sports Authority of India

*Finance Division  
SAI Head Office  
J N Stadium Complex (East Gate)  
Lodi Road  
New Delhi 110 003*

F. No. 6(28)/SAI/B&F/116<sup>th</sup> FC/2023-24

Date: 18<sup>th</sup> August 2023

**Sub: 116<sup>th</sup> Meeting of Finance Committee of SAI**

Kindly refer to this office communication of even number dated 14<sup>th</sup> August 2023 regarding 116<sup>th</sup> Meeting of Finance Committee of Sports Authority of India scheduled to be held on 22<sup>nd</sup> August (Tuesday) at 3.30 p.m. under the Chairpersonship of Secretary (Sports), Ministry of Youth Affairs & Sports in the Chamber of Secretary (Sports), Ministry of Youth Affairs & Sports, Shastri Bhawan, New Delhi.

The agenda papers for the said meeting are enclosed.

You are requested to kindly make it convenient to attend the meeting.

**Executive Director (Finance) &  
Member Secretary, Finance Committee**

To,

- 1 Shri Sanjay Prasad, Additional Secretary (Expenditure), Ministry of Finance, North Block, New Delhi
- 2 Shri Sandip Pradhan, Director General, SAI
- 3 Shri Manoj Sethi, JS & FA, MYAS
- 4 Shri Kunal, Joint Secretary (Sports), MYAS, Shastri Bhawan, New Delhi
- 5 Shri Vishnu Kant Tiwari, Secretary, SAI
- 6 Col Raj Singh Bishnoi (Retd.), Sr. Executive Director (Academics), NSNIS, Patiala

**Copy to: PPS to Secretary (Sports), Shastri Bhawan, New Delhi**



**116<sup>th</sup> Meeting of the Finance Committee**

**Agenda Papers**

**Date/Time : 22<sup>nd</sup> August 2023 (Tuesday) / 3.30 p.m.**

**Venue : Chamber of Secretary (Sports)  
Shastri Bhawan  
New Delhi**

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**Agenda Item No.1**

**Confirmation of the Minutes of the 114<sup>th</sup> Meeting of the Finance Committee of Sports Authority of India (SAI) held on June 23, 2023**

The Minutes of the 115<sup>th</sup> Meeting of Finance Committee of SAI were circulated vide Circular No. 6(28)/SAI/B&F/115<sup>th</sup> FC/2023-24 dated 14<sup>th</sup> August 2023.

**Since no comments have been received, thereafter, Finance Committee may kindly confirm the minutes.**

**Agenda Item No.2**

**Action Taken Report on the decisions taken in the 115<sup>th</sup> Meeting of the Finance Committee of SAI held on August 9, 2023**

<b>Item No.</b>	<b>Item</b>	<b>Decision</b>	<b>Action Taken</b>
3	Extension of contract of M/s Grant Thornton Bharat LLP (PMU as Strategic Advisors for Sports Events Planning)	The Finance Committee concurred the proposal for extension of contract of M/s Grant Thornton Bharat LLP (PMU as Strategic Advisors for Sports Events Planning) for a period of another one year starting from 01.08.2023 with financial implication of INR 1,51,51,200/- including GST and recommended to be placed before the GB for approval. The total contract value on extension will be Rs. 3,03,02,400/- including GST.	File under approval from Hon'ble Union Minister for Youth Affairs & Sports, Chairman Governing Body.
4	Rate Contract for Medical Insurance & Personal Accidental Policy for National Campers, Khelo India Athletes, NCOE Athletes, STC Athletes, and Support Staff	It was appraised to the committee that the previous rate contract was floated in 2021 for approx. 13000 lives at an estimated cost of Rs. 8.55Cr for a period of 2years and was finalized at a cost of Rs. 5.88 Cr. for two years (M/s. Chola Mandalam MS GIC) and in the same tender, the L2 rate (M/s. New India Assurance Co. Ltd.) was observed to be Rs. 11.91 Cr. for two years for approx. 13000 lives. Though the contract had an option for extension of 01 years on mutual agreement, the extension was not resorted to as M/s. Chola Mandalam MS GIC has refused to extend the contract in view of the mounting losses in the previous policy for the insurer. Upon expiry of the previous contract, in the instant case, an agenda to initiate a tendering process for a fresh rate contract was put up in the 113rd Meeting of the Finance Committee with an estimated cost of Rs. 31.56 Cr for a period of 03 years (@ Rs. 10.52 Cr. per year) for 15000 lives approx. on the basis of the budgetary quotations received. The Finance Committee concurred the proposal with the direction that " <i>for calculation of estimated cost of the new tender, lowest BQ to be considered.</i> " Subsequently, an agenda was placed in	The approval of Hon'ble Union Minister for Youth Affairs & Sports, Chairman Governing Body obtained on file. Notification of Award (NOA) issued on 17.08.2023.

	<p>the 57<sup>th</sup> Meeting of the Governing Body of SAI with an estimate of Rs. 5.22Cr per year for 15000 lives to be insured approx. The GB has approved the proposal for 02 years. However, it was also observed that all the other quotations received were on the higher side, i.e., beyond Rs. 9.5 Cr. per year for approx. 15000 lives insured.</p> <p>Accordingly, an open tender for the rate contract was floated on CPP Portal, and upon giving sufficient time of 38 days (extended twice), only two bidders have participated and M/s. Chola Mandalam MS GIC has emerged as L1 Bidder with a negotiated value of Rs. 8.48Cr. per year for estimated 15000 lives (initial quote of Rs. 8.63 Cr.), and M/s. Universal Sompo GIC has emerged as the L2 Bidder with a quote of Rs. 9.69Cr. per year for estimated 15000 lives.</p> <p>In view of that, the finance committee has deliberated on the rates as the rate quoted was higher than the estimated amount, considering the claim amount of the previous policies and the justification and projections about the policy behaviour in the instant tender as provided in the agenda, the rates quoted by the L1 Bidder are found to be reasonable.</p> <p>Further, it was observed by the committee that the tender floated in the instant case of procurement was a rate contract and was taken up on CPP Portal instead of GeM Portal for bidding.</p> <p>It was appraised to the committee that the instant requirement of SAI is unique in a way that the details of the athletes who would be inducted or weeded out and the details of the national campers who would be part of the national camps cannot be ascertained at the start of the year, as such the number of athletes is also not certain and cannot be fixed at the start of each year and the rate contract provides a flexibility <b>with no commitment of minimum quantity</b> (no. of lives insured) and that only the</p>	
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	<p>anticipated drawl is mentioned and the payment is made only as per the actual lives insured, at the unit rate finalized based on the age group (the bidder has quoted same unit rate for all the age groups) of the individual being insured. For instance, the lives insured in the first year of the previous contract were 12137 and that in the second year were 15,770 which is a substantial variation, as such the rate contract is able to accommodate the variation which is not feasible with a generic procurement contract.</p> <p>Further, the rate contract, considering the unique requirement of SAI was resorted to, based on the precedence followed in the previous contract and the concurrence of the FC in its 97<sup>th</sup> Meeting and the GB in its 55<sup>th</sup> Meeting. Further, the instant case for rate contract was also concurred by the FC in its 113<sup>rd</sup> Meeting and was further approved by the GB in its 57<sup>th</sup> Meeting before initiating the tendering process.</p> <p><b>Accordingly, Since the facility of rate contract was not available on GeM Portal, the instant tender was floated on CPP Portal after obtaining the GeM Availability report as per the established process and the tender document was also placed on SAI Website for wide publicity. Further, all the tenders that are floated on CPP Portal, are by default visible and accessible on GeM Portal hence ensuring wider publicity.</b></p> <p>In view of the above, the Finance Committee concurs the proposal and recommends for the approval of the Governing Body of SAI to award the Rate Contract for Medical Insurance &amp; Personal Accidental Policy for National Campers, Khelo India Athletes, NCOE Athletes, STC Athletes, and Support Staff to the L-1 bidder i.e., M/s Cholamandalam MS General insurance Company Ltd. at a total tentative amount of Rs. 16,96,01,400 (Rupees Sixteen Crore ninety-six lakhs one thousand and four hundred only) for a period of two</p>	
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		years. The actual cost shall vary as per the total number of athletes insured at a cost of Rs. 5653.38/- per year per life insured (Rs. 5390.24 (incl. GST) for Health Insurance and Rs. 263.14/- for Personal Accident policy).	
Supplementary Agenda Item No.1	Construction of 100 Bedded Girls Hostel at Puducherry	Deferred.	
Supplementary Agenda Item No.2	Construction of 300 Bedded Hostel at Dr. KSSR, Tughlakabad, New Delhi	Deferred.	
Supplementary Agenda Item No.3	Construction of 330 Bed Hostel at SAI, NSSC, Bangalore	Deferred.	
Supplementary Agenda Item No.4	Procurement for Sports Kits/Apparels for Upcoming Khelo India Games and NCOES	Deferred.	
Supplementary Agenda Item No.5	Utilization of unutilized infrastructure of SAI Stadia	Deferred.	



### Agenda Item No.3

#### Construction of 100 Bedded Girls Hostel at Puducherry

The proposal was approved in the 48<sup>th</sup> GB for Rs.11.85 Cr under SAI Block Grants Capital. The Administrative approval for Rs. 11.85 Cr. was issued to M/s WAPCOS to take up the work.

The tender was floated by M/s. WAPCOS and the work was awarded for Rs.10,50,34,603/-. Furniture included in the scope of work was tendered separately. The estimated cost approved for the furniture component in the A/A & E/S of Rs.11.85 Cr was Rs.36,70,385/-. The hostel was completed in 2021 and was inaugurated by Shri Narendra Modi, Honorable Prime Minister of India.

The major civil and electrical works were taken up with the tendered cost of Rs.10,50,34,603/-including applicable GST (excluding furniture) and completed at a cost of Rs.10,41,08,481/- including GST and PMC charges.

However, certain additional essential works were executed for Rs.45, 38,645/- (including GST and PMC charges, based on the site condition and as suggested and recommended by the Puducherry State government representatives and PMG members in various review meetings held. The works executed are Extension of Kitchen area (to facilitate the installation of modern kitchen equipment), Open shed for the cloth drying (It is necessary to have extra cloth drying area being a girls hostel), a watch tower for the security guard (needed for the security surveillances of the hostel), providing grills in the ground floor windows (for the security of inmates on the ground floor).

The total cost of the project on completion is Rs.11,21,06,954/- including the cost of furniture and additional works against the A/A & E/S for Rs.11,85,00,000/-. It is to be kindly noted that the total cost is within the overall ceiling of as per A/A & E/S. The details are as below:

Sr. No.	Particulars	Amount (In Rs.)
1	Administrative Approval & Expenditure sanction	11,85,00,00
2	Tender cost of the building including GST/PMC charges (excluding Furniture)	10,50,34,603
3	Cost up to completion including GST/PMC charges (Civil work within original scope of work)	10,41,08,481
4	Cost for furniture (separate tender) as per the A/A & E/S given (included in original scope of work)	25,89,392
5	Cost of additional items (additional works) including GST/PMC Charges	45,38,645
6	Statutory fees for Map approval, electric/water connection etc.	08,70,436
7	<b>Grand TOTAL</b>	<b>11, 21, 06,954</b>

LNCPE has intimated that the additional works for Rs.45,38,645/- were executed along with the main work as it were very essential for a girl's hostel and was bare minimum and inescapable. Accordingly, agenda is placed before the finance committee to accord post facto sanction of additional work amounting to Rs. 45,38,645/- including GST & PMC charges under SAI Block Grants – Creation of Capital Assets.

Overall cost of the project after inclusion of additional works amount to Rs. 11, 21, 06,954/- (all inclusive).

***Concurrence of Finance Committee is solicited to accord the ex-post facto sanction for the additional works amounting to Rs.45,38,645/- including GST/PMC under SAI Block Grants - Creation of Capital Assets. The total cost of the project is Rs. 11, 21, 06,954/- (all inclusive).***

#### Agenda Item No.4

##### Construction of 300 Bedded Hostel at Dr. KSSR, Tughlakabad, New Delhi

The proposal for Construction of 300 Bedded Hostel at Dr. KSSR was approved in DPAC Meeting held on 28.6.2019 at the cost of Rs. 26.77 Cr. The project is funded under Khelo India – Infra.

The work was awarded to M/s NBCC Ltd. The preliminary estimate was prepared at an estimated cost of Rs. 29.30 Cr. The cost was increased from DPAC sanctioned cost because the initial estimate of 26.77 Cr. was made based on DPAR 2019 and latest estimate is made based on DPAR 2020 and also there increase in the total build-up area. The escalation in preliminary estimate of Rs. 29.30 cr. was concurred in 95<sup>th</sup> Finance Committee of SAI held on 08.02.2021 under the chairmanship of Secretary (Sports) MYA&S. The same was ratified by 55<sup>th</sup> GB on 28.09.2021. The amount above Rs. 26.77 Cr. was approved under the “SAI Block Grant/IR” head.

Administrative approval No. 25 dated 16.02.2021 for Rs. 29.30 Cr. was issued to M/s NBCC Ltd. and Rs. 18.54 Cr. were already released by SAI to NBCC till date.

The tender was awarded at the cost of Rs. 20.59 Cr. (inclusive of PMC charges and taxes). Subsequently, M/s NBCC has intimated that as per the standard practice, the detailed BOQ was prepared on the approved conceptual architectural drawings and structural quantities calculated based on the trail pit made at site in order to start the work and complete the project in time. Deviation was incurred in the work as per requirements of the project/site, few deviations in quantities occurred due to change in IIT vetted drawings as intimated by the PMC, M/s NBCC. The detailed estimate was worked out as per the Good for construction drawings.

M/S NBCC has again intimated that the total completion cost of the project will be Rs. 25,33,32,400/- (Twenty-Five Crore Thirty-Three Lakh Thirty-Two Thousand Four Hundred only) in place of the original cost of Rs. 20,59,51,588.58/- (Rupees Twenty corers Fifty-Nine Lakh Fifty-One Thousand Five Hundred Eighty-Eight and Fifty-Eight paisa only). (Letter in this regard is enclosed as **Annexure-I**). The same was recommended by stadia division on E-file dated 14.06.2023.

The major items of quantity deviation within scope of work are due to civil works (includes RCC work = Rs. 2,38,22,180/- approx., Brickwork - Rs. 23,97,757/- approx., Aluminum work = Rs. 39,12,031/- approx., plumbing work = Rs. 18,57,974/- approx. and Finishing work = Rs 51,48,421/- approx.).

The major items of extra/substitute include plastering work, sewage lines, UPVC pipes for drainage, Plumbing work = Rs. 22.44 lakh approx. and electrical work = Rs. 9.25 lakh Approx.

**Tabulated Form**

<b>Sr. No.</b>	<b>Description</b>	<b>Amount</b>
1	Overall Sanctioned Cost	29,30,31,145.07
2	Tender Value (exclusive of PMC charges and taxes)	19,16,95,560.81
3	Deviation with no change in scope of work and no change/replacement of items	3,17,32,391.00
4	Extra Item/ Substituted Items without change in scope of work	1,84,99,774.95
5	Net effect due to Deviation and Extra/Substitute items (3+4)	5,02,32,165.95
<b>6</b>	<b>Total Cost of Completion (2+5)</b>	<b>24,19,27,726.76</b>
7	RA bill paid before 01.01.2022 (RA01 - RA06) With 12% GST	4,36,27,043.04
8	RA Bill paid after 31.12.2021 (RA07 – RA20) with 18% GST	14,70,82,076.36
9	RA bill to be paid till final bill incl. 12% GST {6 – (7 + 8)}	5,12,08,607.25
10	Additional amount of GST due to change @ 18% from 12%, w.e.f. 01.01.2022 on Sr. No.9	27,43,318.25
<b>11</b>	<b>Total Value of bill to be booked in the Project (7+8+9+10)</b>	<b>24,56,71,045.01</b>
12	PMC Charges @3% on 11	73,40,131.35
13	18 % GST on 12	13,21,223.64
<b>14</b>	<b>Total expected completion cost</b>	<b>25,33,32,400.00</b>

In addition to the above, Paralympic Committee of India (PCI) official also visited the Hostel and requested modification in the wheel chair bound rooms. In this regard M/S NBCC has submitted the estimate of **Rs. 16,52,918 /-** (**Sixteen Lakhs Fifty-Two Thousand Nine Hundred and Eighteen Rupees only**).

<b>Sr. No.</b>	<b>Description</b>	<b>Amount (In Rs.)</b>
1.	Total value of work after deviation	25,33,32,400/-
2.	Conversion of 10 rooms into disabled friendly rooms (if approved)	16,52,918/-
<b>3.</b>	<b>Total Value (1+2) inclusive of GST &amp; PMC Centages etc.</b>	<b>25,49,85,318/-</b>

The physical progress of the work is at 80%. Since, the work is being carried out at rates 30% below DSR rates. NBCC has informed that the existing contractor is ready to complete the work as per existing term and condition of contract.

In this regard, M/s NBCC has submitted the proposal including the additional items with a total cost to the tune of Rs. 25,49,85,318/- inclusive of PMC & taxes. The work is put on hold by contractor in anticipation of approval on deviation including additional items. M/s NBCC assured that the project will be completed within the stated expenditure sanction of Rs. 25.49 Cr including the cost of deviation. Further NBCC has intimated that the deviations due to extra items and deviations in quantities of schedule items have been approved by the Competent Authority of NBCC as per their contract conditions.

In view of the above, the total revised expenditure of Rs. 25,49,85,318/- incl. all charges (Twenty-Five Crore Forty-Nine Lakhs Eighty-Five Thousand Three Hundred Eighteen only) is submitted for the concurrence of the Finance Committee. The expenditure will be met out of Khelo India scheme as it is within the Sanctioned cost.

*Concurrence of Finance Committee is solicited for approval of revised cost of Rs. 25,49,85,318/- incl. all charges (Twenty-Five Crore Forty-Nine Lakhs Eighty-Five Thousand Three Hundred Eighteen only) for Construction of 300 bedded Hostel at Dr. KSSR, Tughlakabad New Delhi.*


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## ANNEXURE-I

No: NBCC/ZH/NCR/AGM/2023/140

Date:-05/06/2023

The Administrator,  
 Dr. Karni Singh Shooting Range Complex,  
 Suraj Kund Rd,  
 Tughlakabad,  
 New Delhi- 110044.

Sub: Construction of 300 Bedded Hostel at Dr KSSR, New Delhi.

## Ref:

1. NBCC/ZH/NCR/AGM/2022/497, dated 22/12/2022
2. Office Order No. 133/2022, dated 27/12/2022
3. Email dated 16/09/2022, 20/09/2022, 23/09/2022, 27/09/2022, 08/10/2022, 28/11/2022, 05/12/2022, 13/12/2022, 25/03/2023 & 20/04/2023.
4. NBCC/ZH/NCR/AGM/2023/76, dated 21/03/2023
5. 1(129) SAI/B&F/Powers/2021-22, dated 13/04/2023 / Office Order No.135/2023
6. NBCC/ZH/NCR/AGM/2023/95, dated 20/04/2023
7. NBCC/ZH/NCR/AGM/2023/104, dated 29/04/2023
8. 11-09001/19/2022-Admin-Dr KSSR, dated 31/05/2023

Sir,

With reference to above stated subject, in this regard, it is submitted as under:-

Construction of 300 bedded Hostel at Dr KSSR was accorded to NBCC in Feb'2021 vide letter no: 15(14)/23/SAI/Infra/Khelo India/300 Bed/2019 dated. 16/02/2021 to the tune of Rs.29.30 Cr. Subsequently, the work was awarded to M/s. Shree Mahavir Construction vide LOA No: 2021/966 dated 29/06/2021 with a completion period of 15 months to the tune of Rs. 19,16,95,561.

Despite of the various hindrances like NGT/Supreme Court Ban for in the Month of Nov'2021 and CAQM-GRAP Stage-III & IV in Nov'22, not approval from Deviation, since April' 2022 & Inordinate delay in release of funds by SAI and delay in approval of deviated items, with marathon efforts we have completed 85% of the work. Only HVAC, furniture, External Development

एसबीसी कार्यालय (एनसीआर एवं उत्तराखण्ड)

SBG OFFICE (NCR &amp; Uttarakhand)

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work etc., is pending, majority of the work is completed. The project is delayed due to non release of funds from your good office.

It is pertinent to mention that, as per MOU Cl.3.2.4 & Cl.3.3.2 of payment terms, payment to be made in advance, which is reproduced as under:-

- *Cl.3.2.4 On Completion of the project, within three months, the agency shall submit the final bill of accounts duly certified and audited for **final adjustment of advances and settlement of final accounts of the project**. The agency shall ensure that final bill is submitted within 03 months of Completion.*
- *Cl.3.3.1 Payments/funds will be released to the agency amount equal to one-third (1/3) of the estimated cost of work will be deposited in advance, Thereafter, the actual expenditure may get reimbursed through monthly/quarterly bills as per the physical progress of the **work and submission of "Utilization Certificate" and the advance recouped.***

It is regretted to state that payment terms of MOU has not been adhered during the currency of the project and there is **inordinate delay** in release of funds. The following table is self explanatory,

Sl.No.	Utilization Certificate No.	Submission Date	Submission Amount	Payment release date	Delay in Days
1.	4 <sup>th</sup>	27/07/2022	Rs. 3.60 Cr	06/09/2022	41 Days
2.	5 <sup>th</sup>	08/09/2022	Rs. 2.99 Cr	12/10/2022	34 Days
3.	6 <sup>th</sup>	26/10/2022	Rs. 2.28 Cr*	10/02/2023	108 Days
4.	7 <sup>th</sup>	16/01/2023	Rs. 1.30 Cr	13/03/2023	57 Days
5.	8 <sup>th</sup>	21/03/2023	Rs. 3.60 Cr	Not released	75 Days

\* Rs. 1.00 Cr sanction received vide letter no: 24/KI/2022-23 dt: 16/12/22.

It is pertinent to mention that, the delay in payment has been timely intimated to your good office **time to time** vide email dated 16/09/2022, 20/09/2022, 23/09/2022, 27/09/2022, 08/10/2022, 28/11/2022, 05/12/2022, 13/12/2022, 25/03/2023, 20/04/2023 & 29/04/2023. (Copy Enclosed)

Due to non-release of funds, the work progress has been hampered badly and held up and the same was intimated to your good office, which is stated above and submitted for your ready perusal. After the several requests and prayers, still the **inordinate delay** in payment has been continued. No relief has been provided to the contractor to expedite the work.

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Even as per MOU, 3.2.3 Balance 5% for cost approval limit for more than 01 Crore will be released after satisfactory completion of the work and handing over the project of SAI. While scrutiny and release of sanction order for 6<sup>th</sup> Utilization Certificate, NBCC/Contractor has liable to get the payment i.e., 95% of Completion Cost (w.r.t tender value i.e., Rs. 20,00,63,294 x 95% = Rs. 19,00,60,129 (Refer Table-1). Accordingly, NBCC to get a liable payment of Rs. 2.31 Cr as per MOU, against the same only **Rs. 1.00 Cr** has been sanctioned, **which is unjustified and effecting the cash flow of the contractor.** Due to the same, work progress got delayed.

Moreover, the contractor has submitted letter no: Nil dated 21/12/2022, stating that due to non-availability of funds, threatening to stop the work. The same was intimated to your good Office vide letter no: NBCC/ZH/NCR/AGM/2022/497, dated 22/12/2022.

~~It is pertinent to mention~~ that, during 5<sup>th</sup> PMG Meeting & 6<sup>th</sup> PMG Meeting, it was assured by the chair that, there will release of funds as per MOU conditions. It is regretted to state that, neither funds are released on time. Hence, the stipulated completion of the project has been delayed and the delay is not attributable to NBCC/Contractor. List of hindrances also submitted to your good office vide letter NBCC/ZH/NCR/DGM/2023/KSSR/32, dated 05/04/2023.

As per the Office Order on dated 27/12/2022, 1 (A), Deviation with no change in scope of work and no change/replacement of items & 1(B) Extra Item/ Substituted Items without change in scope of work - As per the powers laid down in the respective manuals/ delegation of financial powers of the executing agency concerned. Subsequently, the competent authority of NBCC has accorded the approval cost for completion of the project. The same was intimated to your good office vide email on dated 25/03/2023 (Copy Enclosed). As per the stated circular Order No. 133/2022 dated 27/12/2022, **PMG is to monitor the progress of work and to ensure that expenditure on deviations to be shown separately in expenditure statement** by the agencies. But, Office Order 133/2022 was kept in abeyance vide office order No.135/2023.

Completion of Cost of the project (excluding Contingency):-

Sl.No.	Description	Amount
1	Overall Sanctioned Cost	29,30,31,145.07
2	M/s Shree Mahavir Construction	19,16,95,560.81

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Sl.No.	Description	Amount
(i)	Proposed : Deviation with no change in scope of work and no change/replacement of items (IA of Office Order No. 133)	3,17,32,391.00
(ii)	Proposed : Extra Item/ Substituted Items without change in scope of work (IB Of Office Order No. 133)	1,84,99,774.95
(iii)	Proposed : Net effect due to Deviation and Extra item (i+ii)	5,02,32,165.95
4	<b>Total Cost of Completion cost (2+3)</b>	<b>24,19,27,726.76</b>
(i)	PWL booked in ERP @ 12% (RA 01 - RA06)	3,89,52,717.00
(ii)	GST Paid to the contractor (12% on 7(i))	46,74,326.04
(iii)	PWL booked in ERP @ 18% (RA07- RA20)	12,46,54,302.00
(iv)	GST Paid to the contractor (18% on 9(iii))	2,24,37,774.36
(v)	Balance PWL to be Booked incl. GST {8-(i) to (vi)}	5,12,08,607.36
(vi)	Additional amount of GST due to change @ 18% from 12, W.e.f 01.01.2022	27,43,318.25
5	<b>Total Value of bill to be booked in the Project</b>	<b>24,46,71,045.01</b>
6	PMC Margin @3% (incl GST @18% on (4i+4ii))	77,80,539.23
7	<b>Total Value of work done</b>	<b>25,24,51,584.24</b>

1. As per the stated circular Order No. 133/2022 dated 27/12/2022, **PMG is to monitor the progress of work and to ensure that expenditure on deviations to be shown separately in expenditure statement** by the agencies. In the view of above foregoing, the deviations in quantities, extra, substituted items without change in scope of work, to be claimed in the upcoming 03 months is listed below. Your good office is also requested to get concurrence from competent authority for the release of funds to be claimed in the next 03 months, i.e., Rs. 3,98,74,499.90/-. Moreover, deviations in quantities, extra item, substitute items to be claimed in 03 months, which is already approved in the scope of work. The same has intimated to your good office on vide letter no: NBCC/ZH/NCR/AGM/2023/104, dated 29/04/2023

-5-

It is pertinent to mention that, the above stated deviations are approved by the competent authority of the NBCC, well before Office Order No. 135/2023, dated 13/04/2023. This is for your kind information and needful action please. Due to delayed payments, the pace of work is very slow at site.

Hence, it is earnestly requested release the payment and regularize the deviation in consent with the PMG/CA at the earliest to avoid any further delay in completion of the project. The balance work will be executed only after release of funds, against the utilization submitted. The same was intimated to your good office vide **NBCC/ZH/NCR/AGM/2023/95, 20/04/2023.**

Also, vide letter no: NBCC/ZH/NCR/AGM/2023/104, dated 29/04/2023 request for release of funds were made.

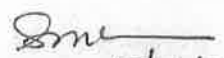
Again, ~~now~~ the contractor has given notice to stop the work and demobilizing the site due to non release of funds from your good office.

In the view of above foregoing, your good office is once again requested to communicate the **time lines for release of funds.** So, that firm Completion schedule can be planned accordingly for execution of work. Delay will not be attributable to NBCC/Contractor.

Early action will be appreciated please and we will be highly obliged.

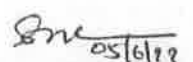
**High Regards,**

**Yours faithfully**

  
for <sup>05/06/23</sup> Anurag Singhal  
**Addl. General Manager (Engg.),  
Zonal Head (SAI Works).**

**Copy To:**

↳ The Director (Infra), Gate No.10, Jawaharlal Nehru Stadium, Sports Authority of India, New Delhi.

  
for <sup>05/06/23</sup> Addl. General Manager (Engg.)

## Agenda Item No.5

### Construction of 330 Bed Hostel at SAI, NSSC, Bangalore

The proposal of Rs. 29.46 Cr. for Construction of 330 Bed Hostel at SAI, NSSC, Bangalore was concurred by 94<sup>th</sup> FCM held on 05.01.2021 under the chairmanship of Secretary (Sports) MYA&S. The same was ratified by 54<sup>th</sup> GB on 27.01.2021. The proposal is approved under the "NSDF" head.

The work was awarded to M/s Hindustan Steel Works Construction Ltd. (HSCL). The tender was awarded at the cost of Rs. 24.15 Cr. (inclusive of PMC charges and taxes).

Subsequently, during 4<sup>th</sup> Meeting of PMG held on 16.03.2023, M/s HSCL mentioned some of the additional items were required to include as part of the site/ operational/ functional requirement. Copy of the PMG Minutes is enclosed as **Annexure - I**.

M/S HSCL vide letter no HSCL/BNG/SAI/330 Bedded Hostel/2023/431A dated 14.06.2023 (Enclosed as **Annexure - II**) has mentioned that the total completion cost of the project will be **Rs. 28.73 Cr. (inclusive of PMC Charges & GST)** in place of the original cost of Rs. 24.15 Cr. The same is recommended by Centre in Charge vide letter no SAI/NSSC/ENGG/CON/400 BED HOSTEL/HSCL/2023-24 dated 20.06.2023 (enclosed as **Annexure - III**).

The major extra/substitute items include expansion joints = Rs. 12,34,221/- approx., electrical work = Rs. 12,86,503/- approx., HVAC Rs. 20,13,256/- Furniture and furnishing approx. Rs. 74,79,383/- approx. and Mesh doors = Rs 17,50,479/- approx.)

The major items due to change of scope includes CC road = Rs. 37,30,164/- approx. and chicken mesh for plastering = Rs. 1,83,936/- approx.

#### Tabulated Form

Sr. No.	Description	Amount
1	<b>Overall Sanctioned Cost</b>	<b>29,46,01,604.00</b>
2	Tender value (exclusive of PMC charges and taxes)	22,01,38,429.90
3	Deviation with no change in scope of work and no change/replacement of items	1,69,14,974.20
4	Extra Item/ Substituted Items without change in scope of work	2,13,90,003.38
5	Change in the scope of work	39,00,000.00
6	Net effect due to Deviation, Extra item and change in scope (3+4+5)	4,22,04,977.58
7	<b>Total Cost of Completion cost (2+6)</b>	<b>26,23,43,407.48</b>
8	RA bill paid before 01.01.2022 (RA 01 - RA03) with 12% GST	1,63,86,844.00
9	RA bill paid after 31.12.2021 (18% GST on RA Bill 04 – RA Bill 21)	19,50,73,441.56
10	RA bill to be paid till final bill incl. 12% GST {7- (8+9)}	5,08,83,121.92
11	<b>Total Value of Bill to be booked in the project (8+9+10)</b>	<b>26,23,43,407.48</b>

12	Add 6% GST Addl. implication (provisional)	1,00,00,000.00
13	Provision for survey, soli investigation, architectural and structural drawings by consultant engaged as per MoA Cl. 3.1 @ 1% (shall be claimed as per actual)	27,11,398.00
14	Provision for vetting of structural drawings by reputed Organization like IIT and any other statutory charge as per MoA Clause No. 3.1 @0.5%-(shall be claimed as per actual)	13,55,699.00
14	<b>Total Amount (11+12+13)</b>	<b>27,64,10,504.48</b>
15	PMC Margin @3.33% on 14	92,04,469.80
16	Add GST @18% on Sr. No.15	16,56,804.56
17	<b>Total expected completion cost</b>	<b>28,72,71,778.84</b>
18	<b>Say</b>	<b>28,72,71,779.00</b>

The physical progress of the work is at 90%. Since, the work is being carried out at rates 18.81% below DSR rates. HSCL has informed that the existing contractor is ready to complete the work as per existing term and condition of contract.

In this regard, M/s HSCL has submitted the deviation statement and additional work to the tune of Rs. 28,72,71,779.00 inclusive of PMC & taxes. The work has drastically slowed down due to pending approval on deviation and additional scope. M/s HSCL assured that the project will be completed within the stated expenditure sanctioned of Rs. 28,72,71,779.00 including the cost of deviation. Further M/s HSCL has intimated that the deviations in quantities of schedule items have been approved by the Competent Authority of HSCL as per their contract conditions.

In view of the above, the total revised expenditure of Rs. 28,72,71,779.00 incl. all charges (Twenty-Eight Crore Seventy-Two Lakh Seventy-One Thousand Seven Hundred Seventy-Nine Only) is submitted for the concurrence of the Finance Committee which includes change in the scope of work amounting to Rs. 39,00,000.00. The expenditure will be met out of NSDF scheme as it is within the Sanctioned cost

*Concurrence of Finance Committee is solicited for approval of revised cost of Rs. 28,72,71,779.00 incl. all charges (Twenty-Eight Crore Seventy-Two Lakh Seventy-One Thousand Seven Hundred Seventy-Nine Only) (within AA&ES of Rs. 29.46Cr.) for Construction of 330 bed Hostel at SAI, NSSC, Bangalore.*

M SPORTS AUTHORITY OF INDIA  
NETAJI SUBHAS SOUTHERN CENTRE, BENGALURU -560056

No. SAI/NSSC/ENGG/CON/400 BED HOSTEL/HSCL/266/2022-23  
Dated: 16<sup>th</sup> MARCH 2023

MINUTES OF MEETING

Minutes of the 4<sup>th</sup> Meeting of Project Management Group (PMG) for Construction of 330 Bed Hostel at SAI, NSSC, Bangalore held on 16<sup>th</sup> March, 2023 at 11:00 A.M. in Conference Hall of Administrative Building of Sports Authority of India, Netaji Subhash Southern Centre, Bangalore.

- I. The following members were present:
- |   |   |                   |
|---|---|-------------------|
| a. Ms. Ritu A. Pathik, Regional Director I/C              | : | Chairperson       |
| b. Sri. M.K. Naresh Kumar, Deputy Director                | : | Member (Convener) |
| c. Ms. P.C. Bijili, Coach, Swimming                       | : | Member            |
| d. Ms. Savitha Punia, Sports person, Hockey               | : | Member (Via Zoom) |
| e. Ms. Priyanka Goswami, Sports person, Athletics         | : | Member (Via Zoom) |
| f. Sri. S. Talukdar, J.C. (Infra)                         | : | Member            |
| g. Ms. Ramya A.S., Addl. General Manager, HSCL            | : | Member            |
| h. Ms. Anupama L. N., Sr. Site Engineer, HSCL             | : | Member            |
| i. Sri. Ramkiran Bhat, Project Architect, M/s Urban Frame | : | Member            |

II. The Chairperson welcomed all the members to the 4<sup>th</sup> Meeting of Project Management Group (PMG) for Construction of 330 Bed Hostel at SAI, NSSC, Bangalore convened vide Meeting Notice No. SAI/NSSC/ENGG/ CON/400 Bed Hostel/HSCL/266/2022-23 dt. 15.03.2023 & initiated the following discussions: -

1. At the outset of the meeting, the Chairperson expressed her displeasure on the failure of HSCL to complete the project within the stipulated timeline i.e. on 15.01.2023.

Addl. General Manager, HSCL presented hindrances in the subject work (Placed at Annexure - I) & it is emphasised that the delay occurred was due to Force majeure reasons which was beyond the control of any authority and further requested for Extension of Time up to 31.08.2023.

However, the PMG members after scrutinizing the hindrance statement mentioned, it is advised to complete the subject work by 30.06.2023. HSCL assured to make their best effort to do the same.

2. Member (Convener) conveyed the observations of site inspection prior to the meeting which are as follows: -

Sl. No.	Observations of SAI	Remarks from HSCL
1.	During Site Inspection, it was seen that railings were provided in the balcony of individual rooms and balcony of drying area up to a height of 4ft only which may further affect the safety and security of the female inmates residing within the hostel.	SAI advised for increasing the height of the MS Grill of Balcony up to ceiling level with no change in the scope of work and with addl. Cost implication due to deviation in the quantity.

Anupama L.N.

*[Signature]*

*[Signature]*

*[Signature]*

*[Signature]*

*[Signature]*

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2.	The arrangement of the ventilation glass at the main entrance to be changed for security reasons.	HSCL ensured that the height of the glass (Double Glass Units) kept for cross ventilation above main entrance door to the rooms shall be increased to avoid any mishappenings in future.
3.	Provision of mesh door in balcony of rooms for cross ventilation	HSCL proposed for incorporating the same with no change in the main scope of work and with addl. Cost implication.
4.	Increase of Size of Towel rod inside shower area of individual rooms	HSCL should install the towel rod with sufficient gap from the wall to hang the thickest towel..
5.	Installation of hooks inside shower room for hanging clothes	HSCL ensured for incorporating the same.

The PMG members mentioned for necessary execution/ rectification of the above mentioned observations subject to compliance with Office Order No. 133/2022 dt. 27.12.2022.

3. PMG members have discussed about HSCL letter dated 16<sup>th</sup> February 2023 where-in Zonal Head - SZ 1 have deliberated about the proposed deviation beyond awarded value for which cost implication would be beyond awarded value & seeking permission to execute the same to avoid delay in handing over as the deviation quantities are to be executed in association with the other finishing items.

AGM,HSCL mentioned that during the course of execution it is observed that few of the items there is a variation in BOQ quantity and also some of the additional items is required to include as part of the site/operational/functional requirement for original scope of work of the proposed Infrastructure in compliance to the Office order No.133/2022 dated 27.12.2022(1(A) & 1(B) for a value of 4.23 Cr. (briefed as under) and as per clause 2 of the circular i.e. supplementary works beyond scope initially approved by the competent authority of SAI would be around 25 lakhs (drawing LT lines for the main power). It is also mentioned by HSCL that some items were deviated as per the technical /functional requirement of the project & being executed which were able to accommodate well within awarded value. Further, deviation cost of various items is beyond awarded value but is well within the original sanctioned cost and payment of which shall be released only based on the actual execution. Items are briefed as under (Enclosed at Annexure II).

- i. Substitution of Bituminous Road with Concrete Road for better durability and Maintenance of the road as compared to bituminous road.: The durability and resistance against water seepage are comparatively high for a concrete pavement & the maintenance and repairing frequency is also much lower. Also, since the surrounding terrain is of undulating nature, self weight of concrete road being more than bituminous road shall help in avoiding erosional/ weathering issues of subgrade beneath.
- ii. Fixing of External Louvers along with the plumbing shaft to cover the plumbing lines for aesthetic appearance purpose. Louvers helps maintain proper airflow throughout

Anugama



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and keep elements like dirt, water, and debris at bay, away from the building protect & maintain of service lines.

- iii. Substitution of MS Railing with SS Railing for the staircases for the better appearance & maintenance. Mild steel is alloyed using carbon whereas stainless steel has chromium as its alloying element. Chromium alloy produce very different results in corrosion resistance, malleability and ease of fabrication and also less frequency of maintenance.
- iv. Deviation in quantity of Fire Fighting items as per recommendations of Karnataka State Fire and Emergency Services Department in Pre NOC document which is mandatory requirement.
- v. Fixing of Expansion Joints which was not considered in original BOQ and it is mandatory requirement structurally. These efficiently absorb vibration, it holds parts of construction materials together and allows for the movement of the material because of ground settlement or earthquakes. It also ensures that easy movement of live loads adding to isolation from water and moisture
- vi. Installation of Stand Alone Sewage Treatment Plant for 330 Bed Hostel : For routing the soil lines up to STP.
- vii. Quantity deviation of original boq items: Some of the quantities of the items are varied as per working drawings & site conditions as the original BOQ quantity was based on tender drawings.

Member (Convenor) mentioned that Sewage for the subject hostel building may be connected to the 1<sup>st</sup> manhole of upcoming 300 bed hostel for delivering raw sewage to the existing 280 KLD STP by means of installation of pumping/ lifting station only instead of standalone STP.

PMG members have consented the necessity/rational justification regarding aforesaid items for the better infrastructure of the hostel, informed HSCL to execute the items which were briefed as above in compliance to Office order No.133/2022 dated 27.12.2022(1(A) & 1(B) only as delegated and submit the supplementary estimate for the clause 2 of the said office order for works related to Supply & Laying of LT cable for tapping power supply from Main Source for further approval.

- 4. Chairperson mentioned that furniture for hostel building to be replaced with wooden fixed furniture in place of Mild Steel materials since the samples provided are of average quality. Also, sample of Chair to be resubmitted.

Project Architect presented samples of room layout with fixed wooden furniture (Placed at Annexure - II). Coach, Swimming mentioned on inclusion of storage facilities with the bed along with locking arrangements. It was further mentioned that storage of bed to be distributed in the ration 60:40 with 60% of the area to be opened from top (Sideways) and 40% of the area to be opened from the "leg side" with sturdy sliding wheels. Stands may be provided at the bottom of the wooden beds to avoid direct contact from the floor.

HSCL ensured for submission of revised samples on the basis of the above mentioned observations for approval.

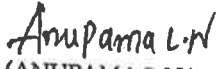

  
 Anugamaiah    [unclear]    [unclear]    [unclear]    Ramyank    [unclear]

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5. Project Architect, M/s Urban Frame presented multiple options of external paintings (Placed at Annexure - III).

On review of the colour patterns for external paintings, the PMG members proposed for re-submitting the same with vibrant colour options for further approval.

The meeting ended with a vote of thanks to the Chair.

  
(ANUPAMA L.N.)  
Sr. Site Engineer, HSCL

  
(RAMYA A.S.)  
ADDL. GENERAL MANAGER, HSCL


  
(S TALUKDAR)  
J.C. (Infra)

At National Camp.  
Attended via Zoom (online mode.)  
(PRIYANKA GOSWAMI)  
SPORTSPERSON, ATHLETICS

  
(SAVITA PUNMIA)  
SPORTSPERSON, HOCKEY

  
(BIJILI P.C.)  
COACH, SWIMMING

  
(NARESH KUMAR MK)  
DEPUTY DIRECTOR

  
(RITU A. PATHIK)  
REGIONAL DIRECTOR I/C

To:

1. All the Members.

Copy forwarded for information to:

1. The Director (Infra), SAI, HO, New Delhi.

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हिंदुस्तान स्टीलवर्क्स कंस्ट्रक्शन लिमिटेड  
(भारत सरकार का एक उद्यम)  
एनबीसीसी (इंडिया) लिमिटेड की एक सहायक कंपनी  
**HINDUSTAN STEELWORKS CONSTRUCTION LIMITED**  
(A Government of India Undertaking)  
A Subsidiary of NBCC (India) Limited  
No. 301, 3<sup>rd</sup> Floor, Above Online DUNZO Mart, 4<sup>th</sup> Cross,  
Opp. Vidya Sagar School, Bhoopsandra Main Road,  
Bhoopsandra, RMV 2<sup>nd</sup> Stage Post, Bengaluru - 560094  
E-mail : southzone2021@gmail.com  
CIN : U27310WB1964G01026118

No. HSCL/BNG/SAI/330 Bedded Hostel/2023 /431A

Date :14.06.2023

To,  
The Regional Director In-charge,  
Sports Authority of India,  
Netaji Subhas Southern Centre,  
Mysore Road, Bangalore - 560056

Subject: Construction of 330 Bedded Girls Hostel (G+5) at SAI, NSSC, Bangalore. -  
Approval for **deviation with respect to original scope**- reg.

**References:**

- i. MoU between SAI and HSCL dated 09.07.2020
- ii. 2(21)/SAI/Infra/Bangalore/330Bed Hostel/2020-21/38 Dated 15.01.2021
- iii. HSCL/BNG/SAI/330 Bed Hostel/2023/120 dated 16.02.2023
- iv. HSCL/BNG/SAI/330 Bed/2023/189A) dated 06.03.2023
- v. 4<sup>th</sup> PMG Minutes of Meeting dated 16.03.2023
- vi. 01-1101004)/5/2021-Ho-Infra Division/2326 dated 02.06.2023
- vii. HSCL/BNG/SAI/330 Bedded Hostel/2023/413 dated 03.06.2023
- viii. Our Email dated 06.06.2023

Dear Madam,

Please refer to aforesaid references wherein we have been reported regarding the progress of work time to time and proposed interim deviation cost to complete the work periodically in reference to the SAI regional centre team/PMG members. Furtherance to the detailed deliberations already made in various meetings and aforesaid letters, it is hereby submitted the proposed revised value of work in consideration of the interim deviation as consented in the meeting held on 16.03.23. However final value of work done shall be arrived only after completion and handing over as finishing items are in progress & contingent practical variation is unknown.

During the course of execution it is observed that few of the items there is a variation in BOQ quantity and also some of the additional items were required to include as part of the site/operational/functional requirement to the extent which can reasonably be inferred from the original scope of work of the proposed infrastructure and the same had been executing in compliance to the office order No.133/2022 dated 27.12.2022 1(A) & 1(B) & the relevant consent from SAI at PMG meeting dated 16<sup>th</sup> March'23 with

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proposed revised sanctioned value of **Rs.28.72 cr** (Including HSCL Margin & GST implication, statutory provisions) and all the works are in progress. It is further specified that some deviation items/quantities were able to accommodate within the awarded value and some are costing beyond contract value with the gross financial implication of **Rs 4,22,04,978/-**.

The brief details of the financial implication along with the relevant justification & estimate is enclosed at Annexure 1 for kind perusal & approval. It is further mentioned that the said deviation cost is only interim deviation and the actual deviation cost shall be arrived only after completion of work/during the final bill submission.

In view of the above facts & deliberations it is once again requested to review the matter on priority & approve the same as the works are in progress as per the decisions taken in the last PMG meeting and the said issue should not be a hurdle at this juncture of the project which eventually delays the project.

Thanking you and assuring our best services all the time.

Yours faithfully,  
For Hindustan Steelworks Construction Limited,

  
(Ramya A.S.)  
Zonal Head (SZ-I)

Encl: As above.

No.SAI/NSSC/ENGG/CON/400 BED HOSTEL/HSCL/2023-24  
Dated 20<sup>th</sup> JUNE 2023

To: **The Director (Infra),  
Sports Authority of India,  
JN Stadium Sports Complex (East Gate),  
Ludhi Road, New Delhi - 110003.**

Sub: **APPROVAL OF DEVIATIONS AND RELEASE OF 8<sup>TH</sup> INSTALLMENT OF FUNDS FOR  
CONSTRUCTION OF 330 BED HOSTEL AT SAI, NSSC, BANGALORE - reg.**

Sir,

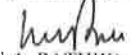
- With reference to the above mentioned subject, it is to mention that the Administrative Approval & Expenditure Sanction for the subject work was accorded vide Administrative Approval No. 20 dt. 15.01.2021 for an amount of Rs. 29.46 Cr.
- HSCL during 4<sup>th</sup> Meeting of PMG for the subject work mentioned about variation in BoQ quantity of various items and substitute/ extra items which were/ shall be executed by the PMC due to functional requirements of the building as per Office Order No. 133/2022 dt. 27.12.2022.
- It is to also inform that various works were proposed by the PMG during the 4<sup>th</sup> Meeting of PMG; justification of which are as follows: -

Sl. No.	Description	Justification
1.	Increasing Height of MS Grill of all balconies viz. rooms, drying areas etc.	The height of MS Grill of Balconies of various areas was provided up to 4 ft only which would affect the safety & security of female inmates residing within the hostel. Hence, the PMG requested for increasing the height of such grills up to ceiling level.
2.	Provision of Mesh Door in Balcony of Rooms for Cross ventilation.	The same was requested by PMG in order to provide cross ventilation & fresh air circulation in rooms.
3.	Wooden Furniture in place of MS Furniture	The same was requested by PMG for betterment of functionality as the cots have storage facility and appearance requirement which will create a positive ambience for the athletes.

- It is to further mention that the PMG reiterated HSCL that the nature of deviation should be strictly as per Sl. 1 (a) & 1(b) of Office Order No. 133/2022 and should further provide supplementary estimate for items falling under Sl. 2 of the said Office Order for approval of the Competent Authority. Accordingly, the work related to "Supply & Laying of LT Cable" and "Sewer Line with pumping station" has been dropped by this Office
- HSCL vide Letter No. HSCL/BNG/SAI/330 Bed Hostel/2023/431A dt. 14.06.2023 has submitted statement of deviation (Deviation falling under 1(a) & 1(b) of Office Order 133/2022) with revised cost of project amounting to Rs. 28.72 Cr. (including HSCL margin, Addl. GST implication and Statutory Charges) against tendered cost of Rs. 22.01 Cr. The brief details of the financial implication along with justification and itemized estimate is enclosed at Annexure I.
- Therefore, the following is requested: -
  - Ex-Post facto Approval of Works mentioned at Sl. 4 & 7 of Annexure - I.
  - Approval for works mentioned at Sl. 1 to 10 (except Sl. 4 & 7) of Annexure - I.
  - Release 8<sup>th</sup> Installment of Fund amounting to **Rs. 5.12 Cr.** (Requested Amount of Rs. 5.51 Cr. "Less" Rs. 0.39 Cr. Amount of Road Work and Chicken Mesh Work) which shall be utilized for execution of approved quantities only.

Encl. As Above.

Yours Sincerely,

  
(RITU A. PATHIK)  
Executive Director

No.SAI/NSSC/ENGG/CON/400 BED HOSTEL/HSC/2023-24  
Dated 20<sup>th</sup> JUNE'2023

To: **The Director (Infra),**  
Sports Authority of India,  
JN Stadium Sports Complex (East Gate),  
Lodhi Road, New Delhi – 110003.

Sub: **APPROVAL OF DEVIATIONS AND RELEASE OF 8<sup>TH</sup> INSTALLMENT OF FUNDS FOR CONSTRUCTION OF 330 BED HOSTEL AT SAI, NSSC, BANGALORE – reg.**

Sir,

1. With reference to the above mentioned subject, it is to mention that the Administrative Approval & Expenditure Sanction for the subject work was accorded vide Administrative Approval No. 20 dt. 15.01.2021 for an amount of Rs. 29.46 Cr.
2. HSC/ during 4<sup>th</sup> Meeting of PMG for the subject work mentioned about variation in BoQ quantity of various items and substitute/ extra items which were/ shall be executed by the PMC due to functional requirements of the building as per Office Order No. 133/2022 dt. 27.12.2022.
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1.	Increasing Height of MS Grill of all balconies viz. rooms, drying areas etc.	The height of MS Grill of Balconies of various areas was provided up to 4 ft only which would affect the safety & security of female inmates residing within the hostel. Hence, the PMG requested for increasing the height of such grills up to ceiling level.
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4. It is to further mention that the PMG reiterated HSC/ that the nature of deviation should be strictly as per Sl. 1 (a) & 1(b) of Office Order No. 133/2022 and should further provide supplementary estimate for items falling under Sl. 2 of the said Office Order for approval of the Competent Authority. Accordingly, the work related to "Supply & Laying of LT Cable" and "Sewer Line with pumping station" has been dropped by this Office
5. HSC/ vide Letter No. HSC/BNG/SAI/330 Bed Hostel/2023/431A dt. 14.06.2023 has submitted statement of deviation (Deviation falling under 1(a) & 1(b) of Office Order 133/2022) with revised cost of project amounting to Rs. 28.72 Cr. (including HSC/ margin, Addl. GST implication and Statutory Charges) against tendered cost of Rs. 22.01 Cr. The brief details of the financial implication along with justification and itemized estimate is enclosed at Annexure 1.
6. Therefore, the following is requested: -
  - a. Ex-Post facto Approval of Works mentioned at Sl. 4 & 7 of Annexure – I.
  - b. Approval for works mentioned at Sl. 1 to 10 (except Sl. 4 & 7) of Annexure – I.
  - c. Release 8<sup>th</sup> Installment of Fund amounting to Rs. 5.12 Cr. (Requested Amount of Rs. 5.51 Cr. "Less" Rs. 0.39 Cr. Amount of Road Work and Chicken Mesh Work) which shall be utilized for execution of approved quantities only.

Encl. As Above.

Yours Sincerely,

  
(RITU A. PATHIK)  
Executive Director

No.SAI/NSSC/ENGG/CON/400 BED HOSTEL/AISCL/2023-24

Dated 20<sup>th</sup> JUNE 2023

Copy forwarded for information to:

1. The Director (F), SAI, NSSC, Bangalore.
2. The Deputy Director (Infra), SAI, NSSC, Bangalore.



(RITU A. PATHIK)  
Executive Director

## Agenda Item No. 6

### Procurement for Sports Kits/Apparels for Upcoming Khelo India Games and NCOES

Practice shows that professional sports clothing has good wicking ability and effect on performance level of an athlete. Formal and well-designed attire boosts the athlete confidence and improves mental and physical performance dramatically. Accordingly, Sports Authority of India (SAI) has provided all athletes associated with SAI with proper and standard kitting. The various areas where supply of kitting was made in the previous years are mentioned as below:

- All athletes and officials in Khelo India Games (Youth and University).
- NCOES across India targeting excellence in sports, where in athletes are training across various sports disciplines.
- Khelo India accredited academies other than SAI, where young athletes are being trained. These academies either ask SAI to provide kitting or they can also utilize rate contract by placing order directly within an approved total contract value.

Based on the above and with the approval of the Governing Body in its 55<sup>th</sup> Meeting, a contract for procurement of Sports Kits/Apparels for 2021 edition of Khelo India Games, Khelo India Academies and NCOEs at a maximum cost of Rs. 16,79,54,328.81/- was executed with M/s. TK Sports Pvt. Ltd, effective from 08.12.21. The contract was valid for a period of 01 year i.e. from 08.12.21 to 07.12.22, extendable by one year under same terms and conditions.

Further, as per the directions of the Finance Committee in its 110<sup>th</sup> Meeting and the approval of the Hon'ble Minister MYAS – Chairman GB (ratified by the Governing Body in its 57<sup>th</sup> Meeting), the contract was extended by 01 years with M/s. TK Sports Pvt. Ltd at the same cost and terms and conditions to fulfill the requirement of Khelo India Youth Games 2022, Khelo India University Games 2022 and Khelo India Academies and NCOEs of SAI.

Further, the Finance Committee in its 110<sup>th</sup> meeting has directed to initiate the required tendering action for next cycle of procurement early so that the vendor is finalized before 07.12.2023. Accordingly, the requirement of Sports kit for next cycle of procurement i.e., for upcoming Khelo India Games and the requirement of NCOEs for the next year was obtained from user divisions i.e., Khelo India and Operations Divisions.

Based on the receipt of quantity from user divisions, procurement of Sports Kits consisting of Generic kits and Sport specific playing kits is proposed to be initiated for all above domains and including 10% additional quantity to cater emergency requirement of events/games to be organized by SAI in short notice.

The approximate requirement as received from all the above-mentioned heads along with the estimated price of items derived from last purchase price of similar kits finalized by SAI for Khelo India Games 2021 is enclosed as **Annexure-I**. The preliminary

estimate for the procurement worked out to Rs. 18,41,61,830/- (Rupees Eighteen Crore Forty-One Lakh Sixty-One Thousand Eight Hundred and Thirty Only) [ i.e., Approx. **Rs. 10,10,77,554** for Khelo India Division, approx. **Rs. 6,63,42,291** for NCOEs and **Rs. 1,67,41,985** towards 10% additional quantity for emergency requirement)

As per Para 5.1 *Purchase of Sports Kit* of the Delegation of Financial Power, the financial powers delegated to DG-SAI is Rs. 05.00Cr in each case. Since the estimated cost of the sports kits in the instant case is beyond the delegated financial powers of DG-SAI, the proposal is placed before the Finance Committee of SAI for its concurrence. The funding will be from Khelo India/SAI Block Grant, depending upon the beneficiaries.

*Concurrence of the Finance Committee is solicited to Initiate the tendering process for the procurement of Generic and Sports Specific Kits for the upcoming Khelo India Games and NCOEs of SAI at an estimated cost of Rs. 18,41,61,830/-.*

Sports Kit for NCOE & Others												
SN	Discipline	LPP per Unit (in Rs.)	KIYG	KIUG	Total Khelo India	Total Estimate Khelo India Division	NCOE & Others	Total Estimate NCOE & other	10% Addl QTY Miscellaneous	Cost of Addl. QTY	Total QTY	Gross Estimate Amount (in Rs.)
1	Archery	1390.65	128	320	448	623011.2	1000	1390650	145	201366	1593	2215027
2	Athletics	1273.61	960	1120	2080	2649108.8	2052	2613447.72	413	526256	4545	5788812
3	Badminton	1284.25	128	384	512	657536	128	164384	64	82192	704	904112
4	Basketball	1273.61	384	384	768	978132.48	0	0	77	97813	845	1075946
5	Boxing	1380.01	480	400	880	1214408.8	1292	1782972.92	217	299738	2389	3297120
6	Football	1177.85	640	640	1280	1507648	456	537099.6	174	204475	1910	2249222
7	Gymnastic	2660	416	0	416	1106560	2640	1457680	96	256424	1060	2820664
8	Hockey	1177.85	576	576	1152	1356883.2	916	3109524	379	446641	4171	4913048
9	Judo	4252.81	448	224	672	2857888.32	740	3895573.96	159	675346	1747	7428809
10	Kabaddi	1646.01	384	384	768	1264135.68	80	1218047.4	151	248218	1659	2730401
11	Kho- Kho	1167.21	480	0	480	560760.8	80	93376.8	56	65364	616	719001
12	Shooting	1380.01	256	640	896	1236488.96	520	717605.2	142	195409	1558	2149504
13	Swimming	1433.21	1088	912	2000	2866420	260	372634.6	226	323905	2486	3562960
14	Table Tennis	1326.81	128	320	448	594410.88	360	477651.6	81	107206	889	1179269
15	Tennis	1326.81	128	288	416	551952.96	0	0	42	55195	458	607148
16	Volleyball	1177.85	448	448	896	1055353.6	328	386334.8	122	144169	1346	1585857
17	Weightlifting	1646.01	520	320	840	1382648.4	1100	1810611	194	319526	2134	3512585
18	Wrestling	1646.01	672	480	1152	1896203.52	800	1316808	195	321301	2147	3534313
19	Cycling	1934.35	216	0	216	417819.6	1020	1973037	124	239086	1360	2629942
20	Handball	1276.8	0	0	0	0	240	306432	24	30643	264	337075
21	Kayaking & Canoeing	1915.2	496	0	496	949939.2	520	995904	102	194584	1118	2140428
22	Powerlifting	2128			0	0	40	85120	4	8512	44	93632
23	Rowing	1276.8	512	576	1088	1389158.4	460	587328	155	197649	1703	2174135
	<b>Total</b>		<b>9488</b>	<b>8416</b>	<b>17904</b>	<b>27115968.8</b>	<b>15500</b>	<b>25292222.6</b>		<b>5240819</b>	<b>36744</b>	<b>57649011</b>
Sr No	Discipline	Price per Unit (in Rs.)					NCOE & Others		10% Addl QTY Miscellaneous	Cost of Addl. QTY	Total QTY	Amount (in Rs.)
1	T-shirt	521.69	23085	17855	40940	21357988.6	34472	17983697.68	7541	3934168.628	82953	43275854.91
2	Tracksuit	1663.03	11543	8928	20471	34043887.13	8618	14331992.54	2909	4837587.967	31998	53213467.64
3	Cap	222.44	11543	1900	13443	2990260.92	4309	958493.96	1775	394875.488	19527	4343630.368
4	Socks	82.79	10408	8076	18484	1530290.36	25854	2140452.66	4434	367074.302	48772	4037817.322
5	Stockings	122.69	1216	1600	2816	345495.04	774	94962.06	359	44045.71	3949	484502.81
6	Kit bag	1285.79	5812	4838	10650	13693663.5	4309	5540469.11	1496	1923413.261	16455	21157545.87
	<b>Total</b>		<b>63607</b>	<b>43197</b>	<b>106804</b>	<b>73961585.55</b>	<b>78336</b>	<b>41050068.01</b>		<b>11501165.36</b>		<b>184161829.5</b>
	<b>G. Total</b>											

Annex - I



**Agenda Item No. 7**

**Utilization of unutilized infrastructure of SAI Stadia**

The proposal for Utilization of Un-utilized/under-utilized infrastructure of SAI Centers on Highest Fixed Revenue basis (H1) for a period of contract of 3 years extendable by 2 years for JNS and 5 years extendable by 2 years for other stadia was approved in the 56<sup>th</sup> Meeting of the Governing Body of SAI held on 19.10.2022 with the directions that proposal received will be examined by the Internal Finance Committee (IFC) of SAI and recommended to Director General for approval for awarding the contracts. The GB agenda and minutes are enclosed as **Annexure - I and II** respectively.

2. Subsequently, a Model Tender Template was circulated by Operations Division vide dated 26<sup>th</sup> December 2022. Based on the Model Tender Template and with the approval of Competent Authority, Request for Proposal (RFP) were invited for various facilities the following unutilized spaces in SAI Stadia:

SN	Name of Stadium and facility	Contract duration	Minimum base price (exclusive of taxes)
1	Open space in front of Gate no. 5 at Major Dhyan Chand National Stadium (MDCNS)- 12,300 sq. mt	5 years extendable by further 2 years	Rs. 37,50,000/- per quarter
	Open Space in between Gate No. 2 & 2A Bajri Ground at Major Dhyan Chand National Stadium (MDCNS)- 4476 sq. mt	5 years extendable by further 2 years	Rs. 5,00,000/- per quarter
2	Swimming Pool at Major Dhyan Chand National Stadium (MDCNS)-30,917 Sq. ft. approx. – 1 Swimming Pool 50 x 18 metre with 6 ft. to 10 ft. depth	5 years extendable by further 2 years	Rs. 10,000/- per month
	Swimming Pool at Dr. Shyama Prasad Mukherjee Swimming Pool Complex (Dr. SPMSPC)- 1 Main Swimming Pool Competition Pool- 50m*26m with 10 lanes with heating system (all weather), 1 Warm up Pool- 50m*15.4m with 06 lanes and 1 Diving Pool- 25m*25m	5 years extendable by further 2 years	Rs. 3,00,000/- per month

3. In response to the RFP, bids were received which have been summarized as under. Accordingly, detailed technical evaluation of the bids as per the Eligibility Criteria was carried out by the duly constituted committees which recommended for opening of price bids of the qualified bidders as under:

SN	Name of Stadium and facility	Number of bids received	Number of bids qualified
1	Open Space in front of Gate no. 5 at MDCNS	6	5
	Open Space in between Gate No. 2 & 2A Bajri Ground at MDCNS	9	8
2	Swimming Pool at MDCNS	5	3
	Swimming Pool at Dr. SPMSPC	4	2

4. Based on recommendations of TBEC and with the approval of the Competent Authority, the prices bids of the qualified bidders were opened and the rates quotes by the technically qualified bidders were evaluated by the duly constituted committee. Further, considering the tender being resultant H1 bidder and in order to ensure higher income for SAI, the Price Bid Evaluation Committee (PBEC) recommended the following H1 bidders for operation, management and maintenance of the facilities as under:

No.	Name of the facility	H1 bidder	Estimated base price	Proposed bid as fee (exclusive of taxes)
1	Open Space in front of Gate no. 5 at MDCNS	M/s Big BBQ	Rs. 37,50,000/- per quarter	Rs. 1,32,33,000/- per quarter
	Open Space in between Gate No. 2 & 2A Bajri Ground at MDCNS	M/s Big BBQ	Rs. 5,00,000/- per quarter	Rs. 53,25,000/- per quarter
2	Swimming Pool at MDCNS	M/s Rama Krishna Enterprises	Rs. 10,000/- per month	Rs. 1,27,000/- per month
	*Swimming Pool at Dr. SPMSPC	M/s Deva Swimming Institute	Rs. 3,00,000/- per month	Rs. 3,25,000/- per month

\*However, in the case of Swimming Pool at Dr. SPMSPC- during a meeting held on 07.07.2023 with Glenmark Aquatic Foundation (GAF) and coaches under the chairmanship of DG, SAI, it has been advised that, as there is no hostel at Dr SPMSPC, Delhi, the existing arrangements are not befitting the facilities provided to NCOE athletes. Since the decision to shift the NCOE is under process, it is understood that the usage of the pool will also change. Accordingly, a technical committee was constituted which recommended that the tender be refloated with changed usage pattern including timing and responsibilities.

5. As per the procedure prescribed for Selection of Agency for Operating Facilities: *“After finalization of RFP, The Regional heads of different Regional Centers/Stadia Administrators may invite the RFP at their end and finalize the bid evaluation procedure from respective regional centers. However, the selection of service provider agencies/ coaches shall be done after prior approval of the competent authority. The Director General, SAI shall be the final approving authority for awarding work contracts. The proposal received will be examined by the Internal Finance Committee (IFC) of SAI and recommended to DG, SAI for approval.”*

6. The above proposals were concurred by the Finance Division of SAI and were placed before the Internal Finance Committee for concurrence before placing to DG, SAI for approval. The IFC has subsequently recommended the proposal for approval.

7. The status of other proposals which are in various stages of tendering is placed as **Annexure - III.**

8. Although the Governing Body has authorized DG SAI to take a decision on the recommendation of duly appointed IFC, the proposal is submitted for information of FC and guidance as it may deem appropriate before issue of letters of intent for:

- a. Appointing M/s Big BBQ as operator for operations, maintenance and management of:
  - i. Open space in front of Gate no. 5 at MDCNS at Rs. 1,32,33,000/- per quarter exclusive of taxes for a period of 5 years AND
  - ii. Open space in between Gate no. 2 and 2A Bajri Ground at MDCNS at Rs. 53,25,000/- per quarter exclusive of taxes for a period of 5 years as recommended by the IFC.
- b. Appointing M/s Rama Krishna Enterprises as operator to operate & maintain the Swimming Pool at Major Dhyan Chand National Stadium at Rs. 1,27,000/- per month exclusive of taxes for a period of 5 years extendable by 2 years AND
- c. Floating revised RFP for swimming facilities at Dr. SPMSPC on CPP portal as per recommendations of the technical committee.

**The proposals are placed before the Finance Committee of SAI for information and guidance as it may deem appropriate.**

**Policy for Utilization of Un-Utilized Infrastructure of SAI Centres**

Sports Authority of India has vast infrastructure spread across the country catering to the requirement of its athletes from grass root to elite level. However, some of the sports infrastructure at various SAI Centres, being unidentified sports discipline, is not being used optimally.

In order to put this infrastructure to best possible utilization, the facilities at SAI Stadia in Delhi and other centres across India were made available to National Sports Federations, their affiliated units and to others, without charges (**Annexure - XII**). It has, however, been noticed that the footfall has not increased to the desired level.

Some of the sports infrastructure such as Tennis Courts, Swimming Pools, Squash Courts, Cricket Grounds are not in use as these disciplines have not been identified in the concerned NCOEs/STCs. Therefore, this infrastructure can be better utilised by involving various stakeholders including Private Partners, NGOs, sports federations/ associations, coaches etc. If done so, the footfall will be increased to a greater scale resulting to increased revenue generation to SAI but will also mean saving on account of their maintenance.

It is also submitted for information of Governing Body that in pursuance to the approval of Governing Body, during its 42<sup>nd</sup> meeting held on 17.12.2013, an Expression of Interest was floated by SAI on 25.03.2014 inviting proposals for running sports facilities / discipline in SAI Stadia Delhi under Community Connect Scheme on revenue generation basis, with the aim to make various stadium multidisciplinary by making them open to citizens for recreation to maintain better health.

However, it could not fructify due to following reasons:-

- i. The Notice inviting Proposal mentioned about coaching fees to be fixed with mutual agreement between agency and SAI which went against the approval of Chairman, SAI according to which SAI had to fix coaching fees for each discipline.
- ii. The process suffered from shortcomings such as non – submission of required documents (service tax, registration number, achievement testimonial, etc) by the agencies.
- iii. The revenue expected to be generated by the prospective bidders was less than the expenditure incurred by SAI for provision of services. Moreover, there remained possibility of clash of timings affecting the ongoing activities under Come and Play Scheme.

Therefore, a proposal was submitted before FC, in its 102<sup>nd</sup> meeting held on 04.02.2022, for concurrence to float an Expression of Interest (EOI) in this connection. This process will be undertaken through a transparent bidding and on pilot basis in limited centres. Further it is

also proposed that with National and State sports body, the arrangements can be finalised without EOI on mutually agreed terms.

The FC has concurred that the proposal received should be examined by a duly constituted committee and directed that while submitting the proposal for approval of GB, details of draft policy, including facilities proposed for this purpose, may also be put up alongside (**Annexure - XIII**).

It is further proposed that since SAI has Internal Finance Committee (IFC) in place, that may be designated for the purpose.

Accordingly, a draft policy has been prepared with the following salient features:

1. The selection of service provider agency/ coach for operating the playing fields shall be done by the respective regional centre/stadia administrator by an open tender process through QCBS (Quality cum cost based selection) mode. The model RFP in this regard will be prepared by SAI HO and shared with regional heads to float the RFP at their end.
2. The coaching fee structure will be divided into general fee and concessional special fee. The general fee shall be applicable for all trainees except for trainees inducted under concessional special fee. The criteria and the concession value for special category concessional fee for certain percentage of athletes shall be finalized by SAI.
3. The slotting/booking for the Come and Play trainees shall be done in accordance with the pre-scheduled slots, during the time the service provider is not utilizing the facility. The revenue generated from the Come and play activity shall be 100% retained by SAI and shall not be shared with the Service provider agency/coach.
4. A differential revenue sharing model may be used as per the nature of the playing field. In all cases, a monthly fixed fee shall be applicable. The different revenue model shall include:
  - a) **Revenue sharing model (60:40)** -The revenue will be shared in the ratio of 60:40 under which 60% of the revenue will be retained by SAI and 40% will be transferred to service provider after deduction of taxes. In this case, a monthly fixed fee shall also be applicable and SAI shall be responsible for overall operation and maintenance of the playing fields. This model shall be applicable in case of playing field requiring high maintenance i.e. those playing fields where AMC/CAMC has already been done/ is required to be done by SAI. For e.g. Swimming Pool, Shooting etc.
  - b) **Revenue sharing model (50:50)**- The revenue will be shared in the ratio of 50:50 under which 50% of the revenue will be retained by SAI and 50% will be transferred to service provider after deduction of taxes. In this case, a monthly fixed fee shall also be applicable and SAI shall be responsible for overall operation and maintenance of the playing fields. This model shall be applicable in case of playing field not requiring high maintenance i.e.

those playing fields where AMC/CAMC is not be required to be done by SAI. For e.g. Grassy Court/Cemented Courts etc.

- c) **Revenue Sharing model (only on monthly fixed fee basis)** - A pre agreed consolidated monthly fixed fee will be transferred by service provider to SAI. The service provider shall be responsible for overall operation and maintenance of the playing fields. This model shall be applicable in general in case of those playing fields which are not utilized by SAI for any sporting activity (sports infrastructure in unidentified sports disciplines at SAI Centres) and are desired to be outsourced for imparting coaching by service provider agency/coach. For e.g. Lawn Tennis, Squash etc.

The detailed draft policy is kept at **Annexure - XIV**.

Approval of Governing Body is solicited w.r.t. policy for utilisation of unutilised/underutilised infrastructure of SAI centres



Extracts from the Minutes of 56th GB held on 19.10.22 Annex-11

It is explained to the Committee that the turf is 6½ year old but due to extensive use it has worn out. Accordingly, the Coaches has recommended for its replacement, though the normal life of the turf is 7 years. Further, Regional Centre, Bangalore is the Training Centre for Indian National men and women team so it is imperative that they practice on the best possible facility. It was advised that the possibility to reuse such synthetic surfaces at the school/colleges may be explored and in case a proposal is found feasible, DG-SAI is authorised to take such decisions.

**Supplementary Agenda Item No. 2**  
**Proposal for Installation of Synthetic Athletic Track (Mondo Track WS) along with associated works at NS NIS Patiala**

The proposal was approved in principle. However, Chairman desired that the utility of Mondo Track with respect to preparation for Paris and Los Angeles be ascertained before placing the order.

**Supplementary Agenda Item No. 3**  
**Replacement of Synthetic Athletic Track with allied works at SAI NS NIS Patiala**

The proposal was approved. However, Secretary (Sports) desired that in view of the approval of a number of infrastructure proposal, projects may be prioritised as per funds availability & urgency and put up to Chairman for approval. The Chairman further advised that a detailed presentation be made with regard to ancillary work proposed at NS NIS, Patiala so that a comprehensive long term view can be taken.

**Supplementary Agenda Item No. 4**  
**Relaying of Synthetic Athletic Track with allied works at SAI NCOE Sonapat**

The proposal was approved. However, Secretary (Sports) desired that in view of the approval of a number of infrastructure proposal, projects may be prioritised as per funds availability & urgency and put up to Chairman for approval.

**Supplementary Agenda Item No. 5**  
**Construction of Multi-Purpose Hall at SAI NCOE Bhopal**

The proposal was approved. However, Secretary (Sports) desired that in view of the approval of a number of infrastructure proposal, projects may be prioritised as per funds availability & urgency and put up to Chairman for approval. The Chairman desired that feasibility to execute the works independently by SAI may be explored and report may be submitted on file.

**Supplementary Agenda Item No. 6**  
**Proposal for Utilization of Under-Utilized Infrastructure and spaces of SAI Stadia**

The proposal was approved. It was decided that the agency should be selected after following the due process and model of highest fixed revenue should be adopted. The period of contract will be 3-5 years, further, extendable by 2 years. The proposal received will be examined by the Internal Finance Committee (IFC) of SAI and recommended to Director General for approval for awarding work contracts. Revenue will be collected by agency from the users.

**Supplementary Agenda Item No. 7**

*Rahit*

**ANNEXURE - III**

**FOP Facilities**

S.N.	Name of facility	Estimated Base price	Number of times tendered	Present Status	Remarks
1	<b>Cricket Courts at:</b>	Rs. 80,000/- PM	1	Re-estimation of base price and changes in RFP being made. Will be retendered.	NA
	<b>i. MDCNS</b> a) Lush green cricket field with area of 11600Sqm. b) 8 Standard size Cemented pitch covered with practice net. c) 4 Turf pitches along with centre pitch d) One pavilion under renovation e) One Store room f) Washroom facilities f) High mast lightning system g) Score Board h) i) Electric Roller to maintain the pitch				
	<b>ii. JNS</b> a) Built Up Area:26,606 SqFt (55mx45m) b) Number of pitch: 1 Center, 02(Cemented) & 02 Turf c) Dimension of each pitch: 25x4m d) Toilet Facilities Common e) Parking: Common	Rs. 20,000/- PM	1		
	<b>iii. IGSC</b> a) Ground has 3 Cemented Pitches for practice. b) Tentative area of Ground is 200 Sqm	Rs. 15,000/- PM	1		
2	<b>Swimming Pool at:</b>	Rs. 10,000/- PM	1	Recommended by IFC as proposed to award at MDCNS and retender for Dr. SPMSPC	
	<b>MDCNS -30,197 Sq. Mt (50m*18m)</b> <b>SPMSPC - 50m*26m (Main Pool)</b> 50m*15.4m (Warmup Pool) 25m (Diving Pool)	Rs. 3,00,000/- PM	1		
3	<b>Lawn Tennis Courts at:</b>	Rs. 70,000/- PM	3	Retendering- single bid	
	<b>MDCNS - 3525 Sq. Mt.</b>				
	<b>JNS - 23.77M*10.97 Mt.</b> <b>IGSC - 36m*18 Mt.</b>	Rs. 35,000/- PM Rs. 10,000/- PM	3 3	To be retendered on approval	No bids received so far



S.N.	Name of facility	Estimated Base price	Number of times tendered	Present Status	Remarks
4	Indoor Sports Facility - I (Shooting) at MDCNS – 10,000 Sq. Ft.	Rs. 30,000/- PM	2	Retendering- single bid	
5	Indoor Sports Facility - II (Chess) – at MDCNS - 585 Sq. Mt.	Rs. 30,000/- PM	3	Technical evaluation stage	Likely to be retendered as no qualified bidders due to non-recognition of NSF
6	Outdoor Sports Facility (Kabaddi Grounds) at MDCNS - 600 Sq Ft.	Rs. 20,000/- PM	5	Retendered on 12.07.2023	No bids received so far
7	Hockey Ground at MDCNS:	Rs. 30,000/- PM	7	Retendered and extended on 04.08.2023	No bids received so far on all 6 times
	FOP - I - 110*70m				
	FOP - II - 110*70m	Rs. 15,000/- PM	7		
8	Badminton (02) at JNS	Rs. 30,000/- PM	3	Retendered	No bids received so far
9	Table Tennis at JNS	Rs. 70,000/- PM	3	Retendered	No bids received so far
10	Volleyball Ground (04) at JNS	Rs. 40,000/- PM	3	Retendered	No bids received so far
11	Archery at JNS	Rs. 30,000/- PM	2	Retendered	
12	Football Ground and color field at JNS	Rs. 1,35,000/- PM & Rs. 45,000/- PM	2	Retendered	
13	Throwing area at JNS	Rs. 75,000/- PM	1	Tender Floated	
14	Shooting at JNS	--	--	Base price estimation	
15	Warm-up area at JNS	--	--	Base price estimation	
16	Cue Sports at Dr. SPMSPC- 975.15 Sq. Mt. Snooker Table - 08 Nos. Pool Tables - 02 Nos	Rs. 10,000/- PM	3	Retendered	No bids received so far
17	Skating rink at Dr. SPMSPC- 750 Sq. Mtr.	Rs. 8,000/- PM	3	Retendered	No bids received so far

S.N.	Name of facility	Estimated Base price	Number of times tendered	Present Status	Remarks
18	Shooting at Dr. SPMSPC Total Area: - 1525 Sq. Mtr.	Rs. 25,000/- PM	2	Revision of base price	No bids received so far
19	Indoor sports facilities (2 halls) at IGSC	Rs. 50000/- PM	1	RFP prepared and at approval stage	

#### NON-FOP Facilities

S.N.	Name of facility	Estimated Base price	Number of times tendered	Present Status	Remarks
1	Open Space in Front Gate No. 5 - 12300 Sq. Mt.	Rs. 37,50,000 /- Per Quarter	1	Recommended by IFC for award; under submission to FC	
2	Open space in between Gate No. 2 & 2A Bajri Ground - 4476 Sq. Mt.	Rs.5,00,000 /- Per Quarter	1		
3	Canteen (02 Rooms) - 1301 Sq. ft.	Rs.50,000 /- PM	1	IFC to convene	
4	Auditorium	Rs. 5 Cr Per annum	2	PBEC recommended. IFC to convene	
5	Open Space Gate no 2 & 14	Gate no 2 – Rs. 2.5 Cr per annum Gate no 14- Rs. 2 Cr per annum	1	Tendered	
6	Hostel	-	0	Base price estimation	
7	Cycling Velodrome at IGSC - 29210 Sqm	Rs. 5,00,000/- PM	0	RFP put up for vetting	
8	Lake at IGSC - 4.5 Acre Lake area along with 2500 Sq m land	Rs. 2,00,000/- PM	1	Technical evaluation stage	
9	First floor of East Plaza for Cafeteria, North Plaza, South Plaza and West Plaza at IGSC -8905 sqm	Rs. 8,25,000/- PM	1	Price bid evaluation stage	
10	Conference hall at IGSC -One hall with one conference table	Rs. 1,00,000/- PM	1	Retendered	No bids received
11	Auditorium at IGSC – 100-seater capacity	Rs. 1,00,000/- PM	1	Retendered	No bids received